



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** FAMILY HEALTH CENTERS  
**PROJECT TITLE:** FHC PORTLAND MAIN BUILDING ROOF AND GUTTER REPAIR  
**PROJECT NUMBER:** 94  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

This project will provide funding to replace deteriorating copper valleys and gutter in the center slate roof of the main building at 2215 Portland Avenue. The building was built in 1933, and the copper valleys and flashing are original. These repairs must be made to prevent leaks and deterioration of the main building.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		25,000					25,000
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		25,000					25,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	25,000	-	-	-	-	25,000



# Metro Louisville

## Capital Improvement Program

### Fiscal Year 2004 - 2005

**AGENCY:** FAMILY HEALTH CENTERS  
**PROJECT TITLE:** PARKING IMPROVEMENTS AT FHC PORTLAND AND FHC IROQUOIS  
**PROJECT NUMBER:** 95  
**SCHEDULED START DATE:** JULY 2004  
**SCHEDULED END DATE:** JUNE 2005  
**PROJECT DESCRIPTION:**

This project will provide funding to expand the surface parking at the FHC-Portland facility, 2215 Portland Avenue to provide adequate parking onsite for patients and staff. Currently there are not enough parking spaces during peak operating hours. Planned construction on the U.S. Marine Hospital building will cause additional parking congestion onsite.

This project will further provide funding to improve the parking lot, sidewalks, and curbing at the FHC-Iroquois facility, 4100 Taylor Boulevard to improve patient, staff, and visitor safety at that facility and improve the appearance of the exterior.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		50,000					50,000
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		50,000					50,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	50,000	-	-	-	-	50,000